

SUMMARY
INVESTMENT DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2011-2012

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Investment Development	401.622	4	13.500	97.415	110.915	2	0.000	31.000	31.000	6	13.500	128.415	141.915	0.000	141.915	131.707	133.000
	Total Investment Development :-	401.622	4	13.500	97.415	110.915	2	0.000	31.000	31.000	6	13.500	128.415	141.915	0.000	141.915	131.707	133.000

PROVINCIAL
INVESTMENT DEVELOPMENT

(Rs. in million)																			
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Investment Development (On-going Schemes)																			
118	Investment promotion in Sindh	Sindh	Approved	Jun, 14	99.715	6.593	300.000	0.000	36.593	63.122	0.000	33.215	33.215	0.000	37	70	29.907	0.000	
119	Marketing of Sindh for attracting Investment.	Sindh	Approved	Jun, 13	98.000	0.000	30.000	0.000	30.000	68.000	0.000	64.200	64.200	0.000	31	96	3.800	0.000	
120	Marble City joint venture with PASDEC	Sindh	Approved	Jun,13	50.000	0.000	37.500	0.000	37.500	12.500	12.500	0.000	12.500	0.000	75	100	0.000	0.000	
121	Partnership between Competitive Support Fund (CSF) and Government of Sindh for Sindh Development Fund (SDA) to be renamed as Sindh Enterprise Development Fund (SEDF).	Sindh	Approved	Jun,12	2400.000	1240.000	1160.000	0.000	2400.000	0.000	1.000	0.000	1.000	0.000	100	100	0.000	0.000	
Total SBI (Ongoing Schemes)					2647.715	1246.593	1527.500	0.000	2504.093	143.622	13.500	97.415	110.915	0.000	33.707				0.000
Investment Development (New Schemes)																			
122	Entrepreneurship Development Programme	Sindh	Un-Approved	Jun, 15	98.000	0.000	0.000	0.000	0.000	98.000	0.000	30.000	30.000	0.000	0	31	38.000	33.000	
123	International Special Economic Zone (CM Directive)	Sindh	Un-Approved	Jun, 13	200.000	0.000	40.000	0.000	40.000	160.000	0.000	1.000	1.000	0.000	20	21	60.000	100.000	
Total SBI (New Schemes)					298.000	0.000	40.000	0.000	40.000	258.000	0.000	31.000	31.000	0.000	98.000				133.000
Total Sindh Board of Investment					2945.715	1246.593	1567.500	0.000	2544.093	401.622	13.500	128.415	141.915	0.000	131.707				133.000